

BEFORE THE NEBRASKA PUBLIC SERVICE COMMISSION

In the Matter of Dawson County) Application No. 911-023.17
Public Safety Answering Point,)
Lexington, seeking funding) ORDER APPROVING FUNDING
approval for recurring and non-) REQUEST IN PART
recurring costs of Enhanced)
Wireless 911 implementation.) Entered: March 20, 2007

BY THE COMMISSION:

By written request for funding dated December 11, 2006, Dawson County, Lexington, sought funding from the Enhanced Wireless 911 Fund for expenses for implementing and providing enhanced wireless 911 service.

In its application, Dawson County sought non-recurring costs in the amount of **\$136,452.84** for the purchase and installation of equipment necessary to implement enhanced wireless 911 service. Dawson County currently uses Motorola Centralink equipment which will no longer be supported by the manufacturer, therefore crippling the county's ability to maintain and upgrade the equipment. Additionally, Dawson County seeks **\$37,930.99** over five (5) years for software maintenance and **\$27,977.42** over five (5) years for hardware maintenance.

Dawson County provided supporting documentation for the equipment and associated expenses from its vendor, Positron. The Enhanced Wireless 911 Advisory Board considered Dawson County's request at its December 11, 2006 meeting and recommended that the Commission approve payment in the amount of **\$136,452.84**, including four IP phones and four seventeen (17) inch LCD monitors. Subsequently, Dawson County submitted an amended funding request to include costs for Power MAP. The amended request dated February 13, 2007 sought non-recurring costs of **\$161,925.06** for the purchase and the installation of equipment and software and software maintenance costs of **\$37,930.99** over a five-year period and hardware maintenance costs of **\$34,883.01** over a five-year period.

The costs of several items listed in the supporting documentation exceed the prices contained in Positron's response to the Commission's Request for Proposal (RFP). All costs contained within the request for funding and supporting documentation are set forth in the confidential attachment Appendix A, attached hereto and incorporated herein by this reference. Those items listed in bold print are priced above the RFP pricing and include \$555.82 for Viper components,

\$3,990.00 for Positron installation of equipment, and \$5,586.00 for training.

O P I N I O N A N D F I N D I N G S

This request for additional funding is being processed pursuant to Neb. Rev. Stat. §§ 86-442 to 86-470. (Cum. Supp. 2006), 291 Neb. Admin. Code, Chapter 1, Section 5, Progression Order No. 5 in Commission Docket No. 911-001, entered July 16, 2002 and the Interim Policy established in Progression Order No. 1 in Commission Docket No. 911-017/PI-116, entered February 13, 2007 (Interim Policy).

Based upon the request for funding, supporting documentation, and in consideration of the recommendation of the Advisory Board, the Commission is of the opinion and finds that costs requested, subject to the limitations set forth below, are eligible under Neb. Rev. Stat. § 86-465 as all costs have been incurred or will be incurred for the purchase, installation, maintenance or operation of telecommunications equipment and telecommunications services required for the provision of enhanced wireless 911 service.

This funding request was received prior to February 16, 2007. Pursuant to the Interim Policy, the Commission therefore considers this funding request for full reimbursement without being subject to the wireless/landline allocation factor established in the Commission's February 17, 2007 order.

Dawson County's request includes costs associated with a five (5) year maintenance and service plan for both equipment and software. The Commission finds that maintenance of the equipment and software is essential to ensure the proper operation of the statewide 911 system and should be funded to the extent funds are available during this interim period, subject to change based upon the availability of funds and the permanent funding mechanism.

The Commission further finds that the funding request shall be granted only to the extent the pricing complies with Positron's response to the RFP.

The Commission denies that portion of the funding request related to the IP phones as the Commission has not traditionally paid for telephone systems.

Therefore, the request for funding should be granted in part in the amount of **\$154,416.53** in non recurring costs and **\$7,586.20** for Evergreen software maintenance and **\$6,976.60** for hardware maintenance paid annually for a period of up to five (5) years for software and equipment maintenance subject to the limitations set forth herein. Said amounts are consistent with the pricing set forth in the vendor's response to the RFP. However, this amount does not include costs associated with IP phones or any amounts requested in excess of the prices offered in response to the RFP as outlined in Appendix A.

The Fund shall therefore pay to Dawson County the amount of **\$154,416.53** consistent with the terms of this order and the amounts set forth in Appendix A. Additionally, the Fund shall pay **\$7,586.20** for Evergreen software maintenance and \$6,976.60 for hardware maintenance to Dawson County annually, subject to change based upon the availability of funding and the permanent funding mechanism and subject to the limitations set forth herein. Dawson County may request that these amounts be paid directly to the vendor.

Should Dawson County wish to be heard by the Commission regarding those portions of the funding request related to the IP phones or amounts in excess of the prices offered in the response to the RFP, it shall notify the Commission in writing **within fifteen (15) days** of this order and the matter will be set for hearing.

The Commission reserves the right to modify any recurring costs associated with this funding request consistent with amendments to the Interim Policy or the establishment of a permanent funding mechanism.

O R D E R

IT IS THEREFORE ORDERED by the Nebraska Public Service Commission that the Enhanced Wireless 911 Fund shall pay to Dawson County the amount of **\$154,416.53** consistent with the terms of this order and the amounts set forth in Appendix A for the equipment necessary to provide enhanced wireless 911 service.

IT IS FURTHER ORDERED that the Fund shall pay **\$7,586.20 for Evergreen software maintenance and \$6,976.60 for hardware maintenance** to Dawson County annually for software and equipment maintenance consistent with the terms of this order and the amounts set forth in Appendix A.

IT IS FINALLY ORDERED should Dawson County wish to be heard by the Commission regarding those portions of the funding request related to IP phones or the amounts in excess of the prices offered in the response to the RFP, it shall notify the Commission in writing **within fifteen (15) days** of this order and the matter will be set for hearing.

MADE AND ENTERED at Lincoln, Nebraska this 20th day of March, 2007.

NEBRASKA PUBLIC SERVICE COMMISSION

COMMISSIONERS CONCURRING:

Chairman

ATTEST:

Executive Director